

Report to	Melksham Area Board
Date of Meeting	6 th February 2013
Title of Report	Community Transport Group funding

Agenda Item No 9

1.Purpose of Report

To request that Councillors agree to allocate from Community Area Transport Group Delegated budget:-

- Up to £2,000 for dropped kerbs.
- To allocate up to £500 for sockets on Woodrow Road to enable SID deployment.
- To allocate any remaining funds towards the high grip surface at Bank Street Melksham (carry over to 2013 / 14).

2.Implications of not making a decision

If the Area Board is unable to commit to the proposed projects the funds may be utilised in another area.

3.Recommendations

It is recommended that the Area Board agree that the delegated budget is used for the above purpose.

4. Background

Melksham Community Area Transport Group have been delegated £13,225 for expenditure on local Highways projects.

Melksham CATG expenditure 2012 / 13 as of 01/02/13
Budget £13,225

Scheme	Expenditure	Projected Spend	CATG Commitment	Estimate
Melksham High Street Bollards	£2233.26 Final	£2233.26	£2,000	£2,993.12
Melksham Bank Street High Grip Surface	£0,000	£0,000.00	£0,000	Unknown
Whitley Top Lane Footway Phase 2	£10,000 Interim	£15,476.00	£7,500	£15,476
Atworth Gateways	£0,000	£6,000.00	£2,000	£6,000
Melksham Dropped Kerbs	£2,000.00	£2,000	Unknown	£0,000
Melksham Woodrow Rd Post Sockets for SIDs	£0,000	£500.00	£500	Unknown
Totals	£12,233.26	£26,209.26 estimated	£14,000	£24,469.12

Budget £13225.00
Projected Spend £26,209.26
Balance -£12984.26

Contributions

Melksham High Street Bollards	£744.42	Melksham Town Council
Whitley Top Lane Footway	£1,500.00	Melksham Without Parish Council
Whitley Top Lane Footway	£6476.00	Substantive Funding
Atworth Gateway	£2,000.00	Atworth Parish Council
Atworth Gateway	£2,000.00	Area Board (Cllr Griffiths contribution)
Total	£12,720.42	

Overall Balance -£263.84

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Appendix: Melksham Community Area Transport Group highway Priorities